

East Providence School District

Grove Avenue
High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,484	58.8%
Substitutes	\$72	0.7%
Instructional Paraprofessionals	\$72	0.7%
Pupil-Use Technology	\$40	0.4%
Instructional Materials	\$389	3.5%
Total	\$7,058	64.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$769	7.0%
Library & Media	\$6	0.1%
Extracurricular	\$0	0.0%
Student Health/Services	\$90	0.8%
Curriculum Development	\$10	0.1%
Staff Development	\$10	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$15	0.1%
Therapists, Psychologists	\$140	1.3%
Total	\$1,041	9.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$246	2.2%
Food Service	\$204	1.9%
Safety	\$14	0.1%
Building Upkeep	\$1,325	12.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,789	16.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$408	3.7%
School Office	\$722	6.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$1,130	10.3%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$925,554**
 School Enrollment (ADM): **84**
 School Per Pupil: **\$11,019**

(See Chart #2a for Comparison to Last Year)

